

PROGRAMUL DE INVESTITII PUBLICE

Pe anul 2022 cu finanțare parțiala sau integrală de la Bugetul Local , cap. 58

- RON -

Nr. Crt.	Denumirea obiectivelor de investitii	Buc	Valoarea actualizata	Cheltuieli totale	Surse proprii	Finantate din:			Din care:			
						Credite bancare		Alte surse constituite potrivit legii	Total alocatii bugetare	Buget local		Transfer de la bugetul de stat
						interne	externe			local	stat	
0	1	2	3	4 = 5+...+9	5	6	7	8	9	10	11	
	TOTAL DIN CARE:		31,813,190	31,813,190	0	0	0	21,464,340	10,348,850	531,890	9,816,960	
	A. Investitii in continuare		0	0	0	0	0	0	0	0	0	
	B. Investitii noi		0	0	0	0	0	0	0	0	0	
	C. Alte cheltuieli de investitii		31,813,190	31,813,190	0	0	0	21,464,340	10,348,850	531,890	9,816,960	
	A. Investitii in continuare		0	0	0	0	0	0	0	0	0	
	B. Investitii noi		0	0	0	0	0	0	0	0	0	
	C. Alte cheltuieli de investitii		31,813,190	31,813,190	0	0	0	21,464,340	10,348,850	531,890	9,816,960	
	C.1 Achizitii imobiliare		31,813,190	31,813,190	0	0	0	21,464,340	10,348,850	531,890	9,816,960	
	C.2 Dotari independente		54,000	54,000	0	0	0	43,000	11,000	1,100	9,900	
1	Cap.84.02 Proiect "Linie de transport public cu emisii zero pe ruta Chitila – Mogosoala", cod SMS 123020		54,000	54,000	0	0	0	43,000	11,000	1,100	9,900	
2	Cap.84.02 Proiect "Linie de transport public cu emisii zero pe ruta Chitila – Mogosoala – Baneasa", cod SMS 124200		289,190	289,190	0	0	0	231,340	57,850	5,790	52,060	
3	Cap.84.02 Proiectul "Linie de transport public cu emisii zero pe ruta Straulesti – Mogosoala – Buftea – proiect de baza", cod SMS 124201		21,070,000	21,070,000	0	0	0	14,200,000	6,870,000	350,000	6,520,000	
4	Cap.84.02 Proiect "Linie de transport public cu emisii zero pe ruta Straulesti – Mogosoala – Buftea – proiect complementar", cod SMS 124202		10,400,000	10,400,000	0	0	0	6,990,000	3,410,000	175,000	3,235,000	
	C.3 Consolidari		0	0	0	0	0	0	0	0	0	
	C.4 Studii		0	0	0	0	0	0	0	0	0	
	C.5 Alte cheltuieli de investitii		0	0	0	0	0	0	0	0	0	

Primar,
Paul Mihai Nicu Precup

Secretar general,
Cristina Roxana Bute