

## PROGRAMUL DE INVESTITII PUBLICE

Pe anul 2022 cu finanțare parțială sau integrală de la Bugetul Local

- RON -

Nr. Crt.	Denumirea obiectivelor de investitii	Buc	Valoarea actualizata	Cheltuieli totale	Finantate din:						Din care:	
					Surse proprii	Credite interne	Credite bancare externe	Alte surse constituite potrivit legii	Total alocatii bugetare	Buget local	Transfer de la bugetul de stat	
0		2	3	4 = 5+...+9	5	6	7	8	9	10	11	
	<b>TOTAL DIN CARE:</b>		<b>10,814,000</b>	<b>10,814,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,814,000</b>	<b>10,814,000</b>	<b>0</b>	
	<b>A. Investitii in continuare</b>		<b>5,100,000</b>	<b>5,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,100,000</b>	<b>5,100,000</b>	<b>0</b>	
	<b>B. Investitii noi</b>		<b>665,000</b>	<b>665,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>665,000</b>	<b>665,000</b>	<b>0</b>	
	<b>C. Alte cheltuieli de investitii</b>		<b>5,049,000</b>	<b>5,049,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,049,000</b>	<b>5,049,000</b>	<b>0</b>	
	<b>A. Investitii in continuare</b>		<b>5,100,000</b>	<b>5,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,100,000</b>	<b>5,100,000</b>	<b>0</b>	
1	Cap 65.02 Gradinita cu program prelungit - Scoala Gimnaziala nr. 1 Mogosoaia		2,200,000	2,200,000					2,200,000	2,200,000		
2	Cap 67.02 Amenajare centru multifunctional Comuna Mogosoaia, Judet Ilfov		2,900,000	2,900,000					2,900,000	2,900,000		
	<b>B. Investitii noi</b>		<b>665,000</b>	<b>665,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>665,000</b>	<b>665,000</b>	<b>0</b>	
3	Cap 84.02 Amenajare parcare str. Constantin Brancoveanu, comuna Mogosoaia, Judet Ilfov		665,000	665,000					665,000	665,000		
	<b>C. Alte cheltuieli de investitii</b>		<b>5,049,000</b>	<b>5,049,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,049,000</b>	<b>5,049,000</b>	<b>0</b>	
	<b>C.1 Achizitii imobile</b>		<b>1,200,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>0</b>	
4	Cap. 51.02 Obtinere imobile		1,200,000	1,200,000					1,200,000	1,200,000		
	<b>C.2 Dotari independente</b>		<b>365,000</b>	<b>365,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>365,000</b>	<b>365,000</b>	<b>0</b>	
5	Cap.51.02 Calculatoare		200,000	200,000					200,000	200,000		
6	Cap 84.02 Statii autobuz		165,000	165,000					165,000	165,000		
	<b>C.3 Consolidari</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>C.4 Studii</b>		<b>3,484,000</b>	<b>3,484,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,484,000</b>	<b>3,484,000</b>	<b>0</b>	
7	Cap 66.02 SF Complex Medical "Carol Davila - University Medical City"		2,350,000	2,350,000					2,350,000	2,350,000		
8	Cap.70.02 SF Garisoara Mogosoaia		160,000	160,000					160,000	160,000		
9	Cap.70.02 Studiu aeronautic		45,000	45,000					45,000	45,000		
10	Cap.70.02 Strategia de Dezvoltare Urbana si Teritoriala a Comunei Mogosoaia, Jud Ilfov		170,000	170,000					170,000	170,000		
11	Cap.70.02 SF Polivalenta Multimodal		160,000	160,000					160,000	160,000		
12	Cap.70.02 DALI Modernizare iluminat		131,000	131,000					131,000	131,000		
13	Cap.70.02 SPF viabilizare zonele Livada I, Livada II, Halaicului, Lupu, Lacunilor, infrastructura urbana		156,000	156,000					156,000	156,000		
14	Cap.70.02 SPF viabilizare Sector Zero, infrastructura urbana alimentare cu apa, canalizare menajera si pluviala		156,000	156,000					156,000	156,000		

15	Cap 84.02 SPF viabilizare Sector Zero, infrastructura urbana amenajare trama stradala		156.000	156.000					156.000	156.000	
	C.5 Alte cheltuieli de investitii		0	0	0	0	0	0	0	0	0

Primar,  
Paul Mihai Nicu Precup

Secretar general,  
Roxana Cristina Bute